



# Project Cost Summary Sheet

**Project:** Ashlyn Dyer Foundation Therapy Pool  
**Location:** Phoenix, AZ  
**Estimate No. & Type:** #1.1 Programmatic  
**Estimate Date:** March 30, 2009

Project Scope:	Shell	Finished	Remodel	Total
		4,478		4,478 sf
				0 sf
<b>Conditioned Area:</b>	-	<b>4,478</b>	-	<b>4,478 sf</b>
<b>Covered Area</b>				<b>0 sf</b>

Item No.	Item Description	Cost	Percent	Cost per SF
1	Foundation	\$40,041	3.70%	\$8.94
2	Super Structure	\$107,934	9.90%	\$24.10
3	Skin	\$156,083	14.30%	\$34.86
4	Roof	\$35,556	3.30%	\$7.94
5	Interior Construction	\$83,216	7.60%	\$18.58
6	FF&E	\$0	0.00%	\$0.00
7	Special Construction	\$246,987	22.60%	\$55.16
8	Conveying System	\$0	0.00%	\$0.00
9	Fire Protection	\$7,458	0.70%	\$1.67
10	Plumbing	\$44,450	4.10%	\$9.93
11	HVAC	\$86,980	8.00%	\$19.42
12	Electrical	\$134,340	12.30%	\$30.00
13	Special Systems	\$0	0.00%	\$0.00
<b>14</b>	<b>Subtotal</b>	<b>\$943,045</b>	<b>86.30%</b>	<b>\$210.60</b>
15	Demolition/ Infection Control	\$0	0.00%	\$0.00
16	Site Work	\$150,000	13.70%	\$33.50
17	Offsite Work	\$0	0.00%	\$0.00
<b>18</b>	<b>Subtotal</b>	<b>\$1,093,045</b>	<b>100.00%</b>	<b>\$244.09</b>
19	Indirects (GC's, Fee, Insurance, Taxes)	\$244,937	22.40%	\$54.70
<b>20</b>	<b>Subtotal</b>	<b>\$1,337,982</b>		<b>\$298.79</b>
21	Escalation	0.00%	\$0	\$0.00
22	Contingency	10.00%	\$133,798	\$29.88
<b>23</b>	<b>Total Construction Cost</b>	<b>\$1,471,780</b>		<b>\$328.67</b>